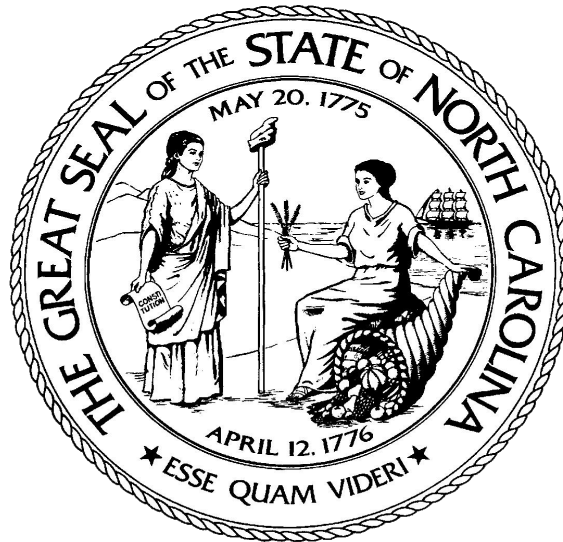


Report on Trust Fund for Mental Health, Developmental  
Disabilities, and Substance Abuse Services  
and Bridge Funding Needs



North Carolina General Statute 143C-9-2

October 2012

Department of Health and Human Services  
Division of Mental Health, Developmental Disabilities and  
Substance Abuse Services

# Report on Trust Fund for Mental Health, Developmental Disabilities, and Substance Abuse Services and Bridge Funding Needs

**October 2012**

General Statute 143C-9-2 requires the Department of Health and Human Services to report annually to the Fiscal Research Division on the expenditures made during the preceding fiscal year from the Trust Fund for Mental Health, Developmental Disabilities, and Substance Abuse Services and Bridge Funding Needs. The report shall identify each expenditure by recipient and purpose and shall indicate the authority under subsection (b) of this section for the expenditure.

As reported by the Office of State Budget & Management, there were no expenditures reported for State Fiscal Year (SFY) July 1, 2011 to June 30, 2012, due to a delay in the start date of the anticipated projects. The Mental Health Trust Fund had a balance of \$351,074.76 on June 30, 2012 that is available to the Division of Mental Health, Developmental Disabilities, and Substance Abuse Services during SFY 2013 for one-time service needs. The Division anticipates using these funds to support the following initiatives as permitted under GS 143C-9-2.

- Local Management Entities/Managed Care Organizations (LME/MCOs). - An allocation of \$200,000 to East Carolina Behavioral Health for one-time needs for the operation of the Ahoskie Detoxification Program.
- North Carolina Council of Community Programs – An allocation of \$100,000 will be used toward a contractual obligation with the North Carolina Council to provide training for the LME/MCOs around programmatic and operational issues as all LMEs are required to become MCOs by July 1, 2013.
- Care Management Technologies – An allocation of \$50,000 will be utilized for a contractual obligation between the Division and Care Management Technologies. The contract will concentrate on management level behavioral health operational issues with the LME/MCOs. The major contract objective is the development of an enhanced readiness and monitoring program of public LME/MCOs. The areas of concentration will be on claims processing, utilization management, care coordination, complaints/appeals and provider network management.